



Notes regarding Recreation Ground costs – 13/6/24

In 2023/4 the costs for running the area were:

Grounds maintenance and bin emptying	£8500
Building repairs and maintenance	£2300
Grounds cost for pitch marking/goal erection	£300
Water and sewage costs were (there is a man who goes and reads the water meters and is aware of where this one is. He states it is fogged up at the minute but it is readable)	£1800
Costs for electricity	£5000
<b>Total expenditure</b>	<b>£17,900</b>

The income for the site is very low with only Trawden Show, the running club and some football matches paying for use.

If we take the transfer, Pendle Borough Council would still like to deal with the bookings so that it is a centralised booking system, but would expect some of the costs for hire to be retained by them as an admin fee.